How Capital Project & Portfolio **Management Adds Value at Every Stage**

Capital Projects come in all shapes and sizes, but they share some key process elements—and challenges. From conception to close-out, Prometheus Group's Capital Project & Portfolio Management Solution enforces visibility, transparency, and accountability at every stage of your long-term project

1 Project Idea Submission

Challenge: How do you decide whether a project is worth pursuing?

Our solution View a single funnel that captures allows you to: initiative, budget objectives, problem/opportunity statement, and potential solutions

> Evaluate complexity based on cost, schedule team, operations, technology, and project interactions/interference



02 Project Phase Gatekeeping

Challenge: How do I decide the scope of a project and key deliverables that must be met at each stage?

Our solution Assign team members and allows you to: develop configurable and flexible project landing pages with relevant information and alerts for individuals

> Organize and store deliverable documentation, including templates and drafts

> Manage change logs to ensure any alterations to the process, plan, or deliverables are reviewed and approved by the right people



03 Estimating:

Challenge: How do I avoid inaccurate

budget and scheduling estimations?

Our solution Leverage actual and committed

allows you to: costs to build a project forecast Compare estimate to

Completion with Estimate at Completion using customizable snapshots



04 Forecasting & Scheduling: Challenge: How do you ensure that there

between your ERP system and your project management spreadsheets? Our solution Connect directly with your

are no inconsistencies

allows you to: EAM or CMMS to build a WBS

Calculate real-time cost estimates throughout the project lifecycle and compare

snapshots View progress bars to track deliverables at each phase of a project



Challenge: How do you know if your

05 Earned Value:

Our solution Automatically calculate your

allows you to: Cost Performance Index and your Schedule Performance Index

project is successful?

Budgeting & Expenditure **Authorization:**

Collect and analyze earned value metrics to determine project trends



Challenge: How do you know you're making the right decisions about allocating limited resources?

Our solution Build out "what if" scenarios allows you to: to compare the effects of

changes with your current budgets year over year Set rules and limits on expenditure authorization for

individual team members to ensure that the right people with the right levels of authority are approving the right actions



Challenge: How do you ensure your

Closeout:

Capital Project and Turnaround teams are communicating handoffs

effectively?

Our solution Integrate Capital Project allows you to: processes with STO and Permitting to ensure the project is executed safely and correctly

Access all deliverable, asset, and equipment documentation in the same place so it is not lost in the transition to a

turnaround event



To learn more about Prometheus Project & Portfolio Management, visit our website or contact us with questions.