



Prometheus Budgeting for SAP is a solution purpose built for the worlds of maintenance and enterprise asset management. It simplifies asset-based budgeting with real-time views of predicted work orders and historic trends.

Budgeting for SAP addresses the many complexities of creating and analyzing your maintenance spend by rolling up your SAP data based on how you manage your costs – by functional location/equipment hierarchy, cost center, organizational area, activity, project, or other options.

Once you have the detailed budget completed, not only do you have the information to meet the requirements of your finance department, but the product goes one step further by allowing you to track your maintenance spend throughout the budget year.

Regardless of how you budget, Prometheus Group brings transparency to the process. With the capability to create zero-based forecasts, what-if scenarios, as well as budgets based on historic actuals, Prometheus Budgeting for SAP delivers data intelligence that is pragmatic and realistic. Total expenses are captured for each asset, grouped, and then rolled up through flexible asset and budget-based hierarchies.

Key Capabilities



Improve cost management with accurate budgets, including scheduled and forecasted PMs, simulating corrective work based on task lists and reviews of historic actuals.



Improve reporting by creating groups and assigning objects to groups, arranged in hierarchies, depending on how want to manage your budget or look at your data.



Create Budget Groups to roll up the data and assign ownership and approval to building and tracking the budget.



View manpower needed for labor-based activities.



Track costs at the operation level even if you don't have OLC activated in your system.



Create budget roll-ups based on groups and reporting needs.



Create reserves as buckets to track unexpected costs that cannot be planned.

Advantages

- Create transparency with financial data that is always up to date.
- Improve asset utilization by ensuring critical assets have the appropriate budget allocation and adjust maintenance plans for variances.
- Justify budgets based on the latest maintenance plans and forecasts in real-time.
- Adjust work plans based on budget realities.
- Reduce the time and expense by creating budgets in hours instead of weeks.

Learn more about Planning & Scheduling:

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